

Based on School Board action at the Tentative District Educational Facilities Plan Public Hearing (September 9, 2014 and continued on September 15, 2014) resources were freed up to address some of the critical priority one projects from the Facility Needs Assessment.

Projects from Facility Needs Assessment

Location	Project Name	SMART	Funding Required to Add Project to DEFP
Broadview Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	Renovations	1,276,687
Broadview Elementary School	Electrical Improvements	Renovations	56,329
Broadview Elementary School	Fire Alarm	Safety & Security	252,578
Broadview Elementary School	Fire Sprinklers	Safety & Security	718,479
Cypress Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	Renovations	637,564
Lauderdale Manors Early Learning And Resource Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	Renovations	1,336,807
Maplewood Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	Renovations	1,030,429
Maplewood Elementary School	Fire Alarm	Safety & Security	293,695
Margate Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	Renovations	2,238,753
Pasadena Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	Renovations	1,337,749
Pompano Beach Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	Renovations	718,151
Pompano Beach Middle School	Fire Alarm	Safety & Security	418,725
Pompano Beach Middle School	Fire Sprinklers	Safety & Security	722,314
			<u>11,038,260</u>

FACILITIES PROJECTS IN PLANNING – ADA (Americans with Disabilities Act)

Location	Project Description	ADEFP 2013-14 Page #	Current Budget (Fiscal Year 2014-15)	Funding Increase	Key Note
Central Park ES	ADA Stage Lift	24	59,050	60,425	
Coconut Creek HS	Auditorium Accessibility	12	200,000	50,000	
Collins ES	Restroom Renovations	24	25,450	93,550	
Cooper City HS	Auditorium Accessibility	12	200,000	50,000	
Coral Springs ES	ADA Restrooms, Fire Alarm & Sprinkler	27	1,735,262	0	
Cresthaven ES	ADA Restrooms	12	592,123	0	
Crystal Lake MS	ADA Renovations (ADA stage lift & 10 ADA Restrooms & ADA Shower)	24	34,494	0	2
Ely, Blanche HS	ADA Stage Lift	24	69,290	170,000	
Ely, Blanche HS	Gymnasium Accessibility	12	1,152,260	0	
Hallandale HS	Renovate Dressing/Toilet Rooms at Auditorium to comply with ADA	24	36,238	313,762	2
Lauderdale Lakes MS	Renovate Restroom	24	50,580	0	2
Lauderdale Manors ES	Renovate Restroom	24, 71	135,249	0	
Maplewood ES	ADA Restrooms & Fire Sprinkler at Restrooms	24	54,515	900,990	
Marshall Thurgood ES	ADA Restrooms	24, 71	53,736	0	
McFatter Technical	ADA Renovate Restroom	24, 71	47,525	0	
Morrow ES	ADA Stage Lift	71	26,975	55,000	

Key Notes to the Project Tables

1	Workforce funded project
2	Funding increase not verified due to undefined scope
3	Not Identified in Needs Assessment
4	No longer needed to support CSR
5	Assigned to PPO for maintenance